

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Appropriations										Current Year Obligations					Current Year Disbursements					Balances				
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Allotments	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-17)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(16-15)	23	24	
I. Agency Specific Budget		0.00	4,540,296.20	4,540,296.20	0.00	4,540,296.20	0.00	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	0.00	4,352,296.20	0.00	0.00	0.00	188,000.00	
General Administration and Support	1000000000000000	0.00	408,106.91	408,106.91	0.00	220,106.91	0.00	188,000.00	408,106.91	0.00	70,633.75	149,473.16	188,000.00	408,106.91	0.00	70,633.75	149,473.16	0.00	220,106.91	0.00	0.00	0.00	188,000.00	
General Management and Supervision	1000001000010000	0.00	408,106.91	408,106.91	0.00	220,106.91	0.00	188,000.00	408,106.91	0.00	70,633.75	149,473.16	188,000.00	408,106.91	0.00	70,633.75	149,473.16	0.00	220,106.91	0.00	0.00	0.00	188,000.00	
		0.00	408,106.91	408,106.91	0.00	220,106.91	0.00	188,000.00	408,106.91	0.00	70,633.75	149,473.16	188,000.00	408,106.91	0.00	70,633.75	149,473.16	0.00	220,106.91	0.00	0.00	0.00	188,000.00	
Sub-Total: General Administration and Support		0.00	408,106.91	408,106.91	0.00	220,106.91	0.00	188,000.00	408,106.91	0.00	70,633.75	149,473.16	188,000.00	408,106.91	0.00	70,633.75	149,473.16	0.00	220,106.91	0.00	0.00	0.00	188,000.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOE		0.00	408,106.91	408,106.91	0.00	220,106.91	0.00	188,000.00	408,106.91	0.00	70,633.75	149,473.16	188,000.00	408,106.91	0.00	70,633.75	149,473.16	0.00	220,106.91	0.00	0.00	0.00	188,000.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3000000000000000	0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	0.00	0.00	0.00	
OO: Highly ethical, totally competitive, and recognized Filipino professionals ensured		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	0.00	0.00	0.00	
PROFESSIONAL LICENSURE PROGRAM		0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	0.00	0.00	0.00	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	0.00	0.00	0.00	
MOOE		0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	0.00	0.00	0.00	
PROFESSIONAL REGULATION PROGRAM		0.00	753,535.50	753,535.50	0.00	753,535.50	0.00	0.00	753,535.50	0.00	99,288.00	654,247.50	0.00	753,535.50	0.00	99,288.00	654,247.50	0.00	753,535.50	0.00	0.00	0.00	0.00	
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	0.00	1,095.50	1,095.50	0.00	1,095.50	0.00	0.00	1,095.50	0.00	0.00	1,095.50	0.00	1,095.50	0.00	0.00	1,095.50	0.00	1,095.50	0.00	0.00	0.00	0.00	
MOOE		0.00	1,095.50	1,095.50	0.00	1,095.50	0.00	0.00	1,095.50	0.00	0.00	1,095.50	0.00	1,095.50	0.00	0.00	1,095.50	0.00	1,095.50	0.00	0.00	0.00	0.00	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	0.00	752,440.00	752,440.00	0.00	752,440.00	0.00	0.00	752,440.00	0.00	99,288.00	653,152.00	0.00	752,440.00	0.00	99,288.00	653,152.00	0.00	752,440.00	0.00	0.00	0.00	0.00	
MOOE		0.00	752,440.00	752,440.00	0.00	752,440.00	0.00	0.00	752,440.00	0.00	99,288.00	653,152.00	0.00	752,440.00	0.00	99,288.00	653,152.00	0.00	752,440.00	0.00	0.00	0.00	0.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	0.00	0.00	
Computerization of licensure examination processes and regulation services	3103001000010000	0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	0.00	0.00	
MOOE		0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	0.00	0.00	

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
Sub-Total, Operations		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	4,540,296.20	4,540,296.20	0.00	4,352,296.20	0.00	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	0.00	4,352,296.20	0.00	0.00	0.00	188,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,540,296.20	4,540,296.20	0.00	4,352,296.20	0.00	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	0.00	4,352,296.20	0.00	0.00	0.00	188,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	4,540,296.20	4,540,296.20	0.00	4,352,296.20	0.00	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	0.00	4,352,296.20	0.00	0.00	0.00	188,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,540,296.20	4,540,296.20	0.00	4,352,296.20	0.00	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	188,000.00	4,540,296.20	0.00	2,534,672.95	1,817,623.25	0.00	4,352,296.20	0.00	0.00	0.00	188,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Recapitulation by OQ:

I. Agency Specific Budget		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	2,464,039.20	1,668,150.09	0.00	4,132,189.29	0.00	0.00	0.00	0.00
PROFESSIONAL INSURANCE PROGRAM		0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	2,364,751.20	998,668.59	0.00	3,363,419.79	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	753,535.50	753,535.50	0.00	753,535.50	0.00	0.00	753,535.50	0.00	99,286.00	654,247.50	0.00	753,535.50	0.00	99,286.00	654,247.50	0.00	753,535.50	0.00	0.00	0.00	0.00
PROFESSIONAL RAY CASE MANAGEMENT PROGRAM		0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	15,234.00	0.00	0.00	0.00	0.00

Certified Correct:

LHEB MARIE KOSIM
Administrative Officer IV
Date: January 26, 2024 03:42 PM

Certified Correct:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: January 26, 2024 03:42 PM

Recommended Approval By:

ROLDAN C. TAA
Chief Administrative Officer
Date: January 26, 2024 04:18 PM

Approved:

JUANITA L. DOMOGAN
Regional Director
Date: January 26, 2024 04:30 PM